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BUDGET 2017-18 (GREEN BOOK & AMBER BOOK)						
Sl.No	Scheme Code	Name of Scheme	Head of account	Amount (Rs Lakh)	Central Share (50% & 60% CSS)	Page No.
0	1	2	3	4	5	6
1	WBC290	Incentive and Assistance to students				9-11
		i) Special Incentive to Brilliant students	2225-02-277-40 (01)	100.00		
		ii) Ayyankali Memorial talent Search and Development	2225-02-277-40 (02)	60.00		
		(iii) Assistance to study tour to schools & college going	2225-02-277-40 (03)	70.00		
		(iv) Assistance to Orphans	2225-02-277-40 (04)	100.00		
		v) Supply of Lap top to students	2225-02-277-40	140.00		
2	WBC287	Assistance to Tribal Welfare Institutions	2225-02-102-91	220.00		12-13
3	WBC031	Publicity Wing/Information, Education and Communication [I.E.C. Project]	2225-02-277-39	250.00		13-14
4	WBC295	Houses to Houseless	2225-02-283-89	11508.00		15-16
		i) New Houses				
		ii) Spillover Houses				
		iii) Repair Houses				
AMBER BOOK						
5	WBC 286	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5079.00		22-23
6	WBC 323	Ambedkar Settlement Development Scheme (New ATSP fund)	2225-02-102-85	9999.99		24-26
		i) Infrastructure facilities				
		ii) Wage Employment under				
		iii) Health				
		iv) Expense for the spill over works of Hamlet Development scheme implemented by the department since 2013-14 shall also be met from the scheme				
v) P K Kalan	2225-02-102-77	0.01				

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7	WBC 149	Resettlement of Landless tribals (TRDM)	2225-02-283-90	5000.00		26-27
8	WBC 223	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	1000.00		27-28
	WBC 236	A). Management cost for the model residential School and Ashram school	2225-02-277-49	5500.00		28-31
	WBC322	B). Promotion of Education among Sheduled Tribes (T)	2225-02-277-35	1500.00		31-34
		i) Peripathetic education to				
		ii) Tuitorial Scheme				
		iii) Gothasarathy				
		iv) Samuhya Padanamuri (Community study centre) (New component)				
	WBC 077	C).Post meric Hostels for Tribal Students	2225-02-277-73	175.00		-34
	WBC 123	D). Improving facilities and renovation Pre-metric and post meric Hostels	2225-02-277-52	500.00		35-36
10	WBC 292	Comprehensive Health Care Package	2225-02-282-91	2000.00		36-39
		i)Running Of Health Care Institution				
		ii)Medical Assistance Through				
		iii)Tribal Relief Fund				
		iv) Health Education programme and De Adiction campaign in selected tribal hamlet(New				
	v)Nutrition Rehabilitation Campaign for Addressing Malnutrition ,Infant Mortality					
11	WBC 152	Schemes Implemented with Grant-in-aid under Article 275[1] [OCA]	2225-02-800-29	600.00		39-40
12	WBC 072	Food support programme	2225-02-102-92	2500.00		40-42

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13	WBC271	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	500.00		42-44
14	WBC 288	Honorarium to Tribal Promoters	2225-02-102-89			45-48
		i) Tribal Promoters	2225-02-102-89(1)	1360.00		
		ii) Organisation of Oorukuttoms	2225-02-102-89(2)	80.00		
		iii) Honorarium to Management Trainees and Health management trainees	2225-02-102-89(3)	228.00		
		iv) Honorarium to Counsellors engaged in the hostels and MRS	2225-02-102-89(4)	98.00		
		v) Engaging social workers in tribal welfare	2225-02-102-89(5)	125.00		
		vi) Gothabandhu- Engaging tribal teachers in primary Schools	2225-02-102-89(6)	400.00		
15	WBC 320	Assistance to the welfare of Scheduled Tribes				48-51
		i) Assistance for the Marriage of ST girls	2225-02-102-94	250.00		
		ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	175.00		
		iii) Janani - JanmaRaksha	2225-02-282-89	1500.00		
		iv) Financial assistance to traditional tribal healers	2225-02-277-36	25.00		
	WBC 360	v) Tribal girl child endowment scheme- Gothra valsalya nidhi	2225-02-102-76	200.00		
16	WBC 321	Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest	2225-02-102-86	500.00		51-53
		i) Adiyas, Paniyas and the primitive Tribal Groups				
		ii) Tribes Living in Forest				
		iii) Destitute Homes				

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17	WBC 055	Modernisation of Tribal Development Department	2225-02-001-97	250.00		53-54
18	WBC 071	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	2225-02-800-66	50.00		55
19		Assistance to Adikala kendra (KIRTADS)				55-56
	WBC 079	a) Training / workshop	2225-02-800-56	30.00		
		b) Wayanad Gothra Bhasha kala	2225-02-277-32	10.00		
20	WBC238	Construction of buildings for MRS/Ashram Schools [50%	4225-02-277-51	1500.00	1500.00	56-58
21	WBC 039	Construction of Boys Hostel [50% C.S.S]	4225-02-277-96	450.00	450.00	58-59
22	WBC 058	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	125.00	125.00	59-62
23	WBC056	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	25.50	24.50	62-63
24	WBC026	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	15.00	15.00	63-64
			2014-00-103-98	15.00	15.00	
25		PMAY [Block Panchayat] (40% State share)	2225-02-197-48 (2) S.S	3039.50	4559.20	64-65
26		SGSY / NRLM [Block Panchayat] (40% State share)	2225-02-197-48(4) - S.S	255.00	382.50	
27	WBC 046	Special Central Assistance to Tribal Sub Plan [SCA to TSP]	2225-02-794-98	1300.00		65-66
28	WBC158	Post matric scholarship	2225-02-277-97	3000.00		67-68
29	WBC301	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	500.00		68
30	WBC 300	Construction of Girls Hostels	4225-02-277-48	350.00		69
31	WBC324	Construction of MRS, under art. 275(1) 100% CSS	4225-02-277-45	350.00		70-71

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32	WBC225	Implementation of STs and other traditional forest Dwellers [Recognition of forest] Right Act , 2006	2225-02-283-86	100.00		71
33	WBC164	Vocational Training Institute for Scheduled Tribes	2225-02-277-76	60.00		71-72
34	WBC325	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	199.76		72-73
35	WBC166	Conservation cum Development of Primitive Tribal Group	2225-02-794-92	0.01		73
36		Infrastructure facilities to KIRTADS	2225-02-800-27	0.01		73-74
37	WBC174	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	2225-80-195-99	0.01		74-75
38	WBC162	Upgradation of Merits of ST students	2225-02-277-62	0.01		75
39	WBC343	Vanbandhu Kalyan Yojana	2225-02-102-80	1000.00		75-77